



FIRST THINGS FIRST

AGENDA ITEM: Nomenclature Adjustments & Clerical Error changes to Allotments or Strategies

BACKGROUND: According to the Guidance adopted by the Board of First Things First in its September 2010 meeting, staff has completed technical adjustments to Funding Plans for clerical errors and nomenclature adjustments to allotments and amounts from Funding Plans approved by the Deputy Director of Operations.

These changes have been explained so that documentation can be included with any Regional Council Funding Plans. The following narrative summarizes these types of adjustments.

CEO RECOMMENDATION(S):

- Approval of nomenclature adjustments & clerical error changes to allotments or strategies.

DETAIL:

First Things First Strategy Assignments

First Things First is in the process of refining strategy assignments within the First Things First approved strategies. This allows similar strategies to align across Regional Councils. In reviewing all First Things First funded programs, there were occasions that required a modification of a designated strategy assignment to align with Funding Plans and intent for the strategy.

Regional Councils or Statewide Area Impacted:

- Pinal Regional Partnership Council Funding Plan is adjusted to re-name High Risk Newborn Home Visitation Strategy to the Home Visitation Strategy.
- La Paz/Mohave Regional Partnership Council Funding Plan is adjusted to reflect a change in the Community Awareness Strategy. The strategy is adjusted from \$50,000 to \$40,000 allotted with the additional \$10,000 being placed in a new Conference Scholarships Strategy. This adjustment reflects the approved budget for this FTF-Directed strategy.

Clerical Error Fixes –

Staff made adjustments to Funding Plans correcting incorrect allotments, typographical errors, strategy errors, or other general clerical items. There were no changes to what the Board has approved in grant agreements, amendments or Funding Plans. Changes identified only align with First Things First strategy definitions and typographical errors.

Regional Councils or Statewide Area Impacted:

- The Statewide Communications suite of strategies (Media, Community Outreach, and Community Awareness) is adjusted to reflect the approved budgets within each activity at the state level. The new allotments are:
 - Media is reduced from \$177,100 at an allotted amount of \$158,600.
 - Community Outreach is increased from \$82,000 to \$160,520.
 - Community Awareness is decreased from \$440,900 to \$380,880.

The total approved allotment for Statewide Communications Strategies remains unchanged at \$700,000.

- Coconino regional Partnership Council Funding Plan was adjusted to correct the Needs & Assets Strategy allotment to \$26,500.